

Apr. 1st 23 - Mar 31st 2024

Allocation Breakdown	Allocation	April	May	June	July	August	September	October	November
Staff costs	£8,000.00	£705.62	£705.42	£655.82	£489.02	£506.82	£492.62	£492.62	£1,213.53
HMRC (incl. NIC)		£101.20	£101.40	£0.00	£0.00	£0.40	£0.00	£0.00	£150.20
		£806.82	£806.82	£655.82	£489.02	£507.22	£492.62	£492.62	£1,363.73

DETAILS	
Date	
Apr-23	Costs for Clerk for 8hrs per week + £300 for training from previous Clerk
May-23	Costs for Clerk for 8hrs per week + £300 for training from previous Clerk
Jun-23	Costs for Clerk for 8hrs per week plus tax refund of £149
Jul-23	Cost for Clerk for 8 hrs per week
Aug-23	Cost for Clerk for 8 hrs per week
Sep-23	Cost for Clerk for 8 hrs per week
Oct-23	Cost for Clerk for 8 hrs per week
Nov-23	Cost for Clerk for 10 hrs per week plus 37 hours overtime plus backdated pay increase (NCalc) to April 23.
Dec-23	Cost for Clerk for 10 hrs per week
Jan-24	Cost for Clerk for 10 hrs per week
Feb-24	Cost for Clerk for 10 hrs per week
Mar-24	Cost for Clerk for 10 hrs per week

April 1st 22 - Mar 31st 2023

	2022/23	1st Qtr	2nd Qtr	3rd Qtr	Nov/Dec	Jan	Feb
Staff costs	£5,011.00	£614.66	£1,096.42	£813.88	£480.55	£300.00	£300.00
HMRC		£104.00	£133.20	£371.10	£288.70	£0.00	
		£718.66	£1,229.62	£1,184.98	£769.25	£300.00	£300.00

December	January	February	March	Total	Remaining
£614.50	£614.50	£614.30	£614.50		
£44.60	£44.60	£44.80	£44.60		
£659.10	£659.10	£659.10	£659.10	£8,251.07	-£251.07

March Totals

£705.62

£101.20

£806.82	£5,309.33
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